

## Pupil Premium 2016-17

### Overview of the school

Number of pupils and Pupil Premium grant( PPG ) Received

Total number of pupils on Roll **285**

Total number of pupils eligible for PPG 146 pupils

Total pupil premium allocation £192, 720

Reviewed in July each YEAR TO SEE IF INDICATORS HAVE BEEN MET.

### Summary of PPG spending 2016-17

#### Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects. Looking at average point scores to show progress and narrowing gap data in year 2 /,4/6. Moderation of new end of year expectations and % of children reaching age related expectations at the end of each year.

#### Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

- 1 Provision to raise literacy and numeracy levels.
- 2 Providing social and emotional support/ interventions to improve attendance and behaviour.
- 3 Enhanced cultural/improved cultural awareness- Educational visits, Extra -curricular activities and support with uniform, bus fares, materials breakfast club, walking bus etc.
- 4 personalised learning through access to external providers and revision materials.

#### Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2016/17

Item/project	Cost approx	Objective	Outcome
One to one maths tuition over a 45 week period for year 5/6	£30,000 (3 teaching staff)	To attain their age related expectations in Mathematics in year 6. Pupils to all gain their expected progress from ks1	children reaching expectations exceeded targets set in RWM and Grammar.
Small group support for mathematics and English over a 45 week period	See above	To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1	Children making at least expected or greater progress from ks1 was greater than targets set.
Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks	see above	To provide personalised small group work and revision for pp pupils identified as underachieving at year 2	children reaching expectations exceeded targets set.
RWI manager 0.5 for 45 weeks per year	£ 20,454	To raise all pupil reading standards in reception and ks1 for groups specifically. meet new expected standards for children in yr 2 so they meet national expectations.	Children reaching expected standards exceeded targets set.
Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session.	£1700	To provide personalised small group work and revision for pp pupils identified as underachieving at year 6.	Children reaching expected standards exceeded targets set.
% Salary of the attendance officer	£15,377	To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping.	Children reaching expected standards exceeded targets set.
Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child.	£ 800	Rewards through badges and I pads for winners of 100% attendance for the year.	Target met
Salaries of walking bus staff for 36 weeks	£4,159	To improve timekeeping and attendance of targeted pupils by collecting them from home.	Children reaching expected standards exceeded targets set.
Cost of walking bus children breakfasts paid for in breakfast club.	£ 8,500	To make sure our vulnerable students have a good breakfast so children are ready to start the day and focus on their learning	Children reaching expected standards exceeded targets set.
Salary for learning mentor from April 2016 –March 17	£21,071	To provide personalised support for children who need to focus more in class	Children reaching expected standards exceeded targets set.

		and improve behaviour and self esteem for pp pupils.	
Ta support 0.5 for RWI reading intervention x4 sessions per week	£15,198	To improve attainment and progress PP targeted pupils for reading across the whole key stage 1.	Children reaching attainment and/or progress for reading exceeded targets.
Ta support temporary 0.5 for extra support for new children to the country) from sept 16-March 17	£5,213	To improve attainment and progress in speaking and listening, reading and writing for all new children to the country who have none or very little English.	Target met
TA temporary support for ks1 children due to increased numbers	£10, 276	To enable PP ks one children to work in smaller groups and focus on holes in their learning through intervention groups	Targets have been achieved
Teacher for ks1 one to split large classes to support PP	£34, 497	To pick up PP children who enter the school "in year" with learning issues such as eal, special needs, or need behaviour support to settle into school routine and make progress in their learning as soon as possible following the induction programme./ support core PP to still be focused on their learning with all the new children impacting on the class.	Targets have been achieved
Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas.	£22,718	Due to increased number enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly psed	Target partly met.
Homework Revision guides for yr 2-yr6	£1500	To provide personalised revision materials for mathematics./ grammar	Children reaching expected standards exceeded targets set.
Cultural day visits – subsidising costs.	£3,500	To increase student aspirations enhance their learning	Target met
Ta costs for after school clubs for homework and cultural skill development	£2800	To give children opportunities to enhance their skills and complete homework	Targets met
Reading books and cost for book club with active learn for all ks1-2 classes	£5,000	To widen the reading range of the children. And to be used to help with reading at home and lift interest.	Targets partly met

Total PPG Received	£192,720 (approx)
Total PPG expenditure	£188,559
PPG remaining	£4,161

#### Record of Sports premium 2016-17

Sports premium allocation £ 8,900 approx      plan to spend 8,900

Item/project	Cost	Objective	Outcome
Renew new playground equipment for ks1 and 2 for playtimes /eyrs garden.	£5,000	To give greater opportunities to play and share raising self - esteem and physical fitness and skill	Target met-
Release for mentoring and coaching of staff by HLTA P.E teacher and co-ordinator	£600	To strengthen staff practical application of the lessons.	Partly met
Release time for co-ordinator to audit resources and monitor games progress. After coaching sessions	£600	To give time for co-ordinator to support staff through planning and team teaching in lessons.	Partly met
Costs of mini bus/transport for children to take part in more competitive sport. Training staff to drive mini buses	£1,000	Wolverhampton association for Sport leagues competed in through the year and city competitions for several sports	Target met
Costs of tas running sporting after school clubs	£ 1,700	Give children greater opportunities to attend sporting clubs to develop their skills.	Club numbers maintained and full expectations met.